Fees \& Charges 2015/16-Appendix 4 - Sports Facilities
King Alfred Leisure Centre

| Main Heading | Type | $\begin{gathered} \text { Current } \\ 2014 / 2015 \\ \hline \end{gathered}$ |  | Proposed2015/2016 |  | \% increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Swimming | Adult Swim Member | £ | 4.05 | £ | 4.15 | 2.47\% |
|  | Adult Swim Member Leisure Card | £ | 2.45 | £ | 2.50 | 2.04\% |
|  | Adult Swim Non Member | £ | 4.45 | £ | 4.55 | 2.25\% |
|  | Adult Swim Non Member Leisure Card | £ | 2.65 | £ | 2.70 | 1.89\% |
|  | Junior Swim/Senior Citizen Member | £ | 2.15 | £ | 2.20 | 2.33\% |
|  | Junior Swim/Senior Citizen Non Member | £ | 2.65 | £ | 2.70 | 1.89\% |
|  | Junior Swim/Senior Citizen Member Leisure Card | £ | 1.30 | £ | 1.35 | 3.85\% |
|  | Junior Swim/Senior Citizen Non Member Leisure Card | £ | 1.60 | £ | 1.65 | 3.12\% |
|  | Family Swim Member | £ | 9.55 | £ | 9.80 | 2.62\% |
|  | Family Swim Non Member | £ | 11.15 | £ | 11.45 | 2.69\% |
|  | Parent Swim(with child on lesson) Non Member | £ | 2.65 | £ | 2.70 | 1.89\% |
|  | Adult Monthly Swim Member | £ | 40.40 | £ | 41.45 | 2.60\% |
|  | Adult Monthly Swim Member Leisure Card | £ | 24.25 | £ | 24.90 | 2.68\% |
|  | Junior/Senior Citizen Monthly Swim Member | £ | 23.05 | £ | 23.65 | 2.60\% |
|  | Junior/Senior Citizen Monthly Swim Member Leisure Card | £ | 13.85 | £ | 14.20 | 2.53\% |
|  | Adult Monthly Swim Non Member | £ | 41.85 | £ | 42.95 | 2.63\% |
|  | Adult Monthly Swim Non Member Leisure Card | £ | 25.10 | £ | 25.75 | 2.59\% |
|  | Junior/Senior Citizen Monthly Swim Non Member | £ | 27.00 | £ | 27.70 | 2.59\% |
|  | Junior/Senior Citizen Monthly Swim Non Member Leisure Card | £ | 16.20 | £ | 16.65 | 2.78\% |
|  | Swim Membership Direct Debit | £ | 24.70 | £ | 25.35 | 2.63\% |
|  | Swim Membership Direct Debit Leisure Card | £ | 18.00 | £ | 18.00 | 0.00\% |
|  | Adult Member 10 Swims For Price of 9 | £ | 36.45 | £ | 37.35 | 2.47\% |
|  | Adult Member 10 Swims For Price of 9 Leisure Card | £ | 22.05 | £ | 22.50 | 2.04\% |
|  | Adult Non Member 10 Swims For Price of 9 | £ | 40.05 | £ | 41.40 | 3.37\% |
|  | Adult Non Member 10 Swims For Price of 9 Leisure Card | £ | 23.85 | £ | 24.30 | 1.89\% |
|  | Junior/Senior Citizen Member 10 Swims For Price of 9 | £ | 19.35 | £ | 19.80 | 2.33\% |
|  | Junior/Senior Citizen Member 10 Swims For Price of 9 Leisure Card | £ | 11.70 | £ | 12.15 | 3.85\% |
|  | Junior/Senior Citizen Non Member 10 Swims For Price of 9 | £ | 23.85 | £ | 24.50 | 2.73\% |
|  | Junior/Senior Citizen Non Member 10 Swims For Price of 9 Leisure Card | £ | 14.40 | £ | 14.85 | 3.13\% |
|  |  |  |  |  |  |  |
| Swim Lessons | Junior Member Group Swimming Lesson | £ | 5.60 | £ | 5.75 | 2.68\% |
|  | Junior Non Member Group Swimming Lesson | £ | 6.00 | £ | 6.15 | 2.50\% |
|  | Adult Member Group Swimming Lesson | £ | 6.30 | £ | 6.45 | 2.38\% |
|  | Adult Non Member Group Swimming Lesson | £ | 7.05 | £ | 7.25 | 2.84\% |
|  | Adult Individual Swim Lesson | £ | 19.40 | £ | 19.90 | 2.58\% |
|  | Junior Individual Swim Lesson | £ | 15.15 | £ | 15.55 | 2.64\% |
| Spectators | Adult Spectator | £ | 1.45 | £ | 1.50 | 3.45\% |
|  | Junior/Senior Citizen Spectator | $£$ | 1.05 | £ | 1.10 | 4.76\% |
|  | Concession Spectator | £ | 1.05 | £ | 1.10 | 4.76\% |
| Pool Sessions |  |  |  |  |  |  |
|  | Aqua Sessions $3 / 4 \mathrm{hr} \mathrm{Member}$ | $£$ | 4.35 | £ | 4.45 | 2.30\% |
|  | Aqua Sessions 3/4 hr Non Member | £ | 5.45 | £ | 5.60 | 2.75\% |
|  | Ducklings $3 / 4$ Hour Member | £ | 4.15 | £ | 4.25 | 2.41\% |
|  | Ducklings 3/4 Hour Non Member | £ | 4.75 | £ | 4.85 | 2.11\% |
| Pool Parties | Party/Tea Activity Room | £ | 19.65 | £ | 20.15 |  |
|  | Teaching Pool Per Hour including parties | $£$ | 63.70 | £ | 65.40 | 2.67\% |
| Pool Hire |  |  |  |  |  |  |
|  | Gala (3 Hours) | £ | 391.10 | £ | 401.40 | 2.63\% |
|  | Gala State School/Doplhins/Marlins | £ | 231.70 | £ | 237.80 | 2.63\% |
|  | Dolphins | £ | 78.85 | £ | 80.90 | 2.60\% |
|  | State School Teaching Pool 1/2 Hour | £ | 22.60 | £ | 23.20 | 2.65\% |
|  | State School Whole Main Pool 1/2 Hour | L | 45.20 | £ | 46.40 | 2.65\% |
|  | State School Half Main Pool $1 / 2$ Hour | £ | 22.60 | £ | 23.20 | 2.65\% |
|  | State School One Lane 1/2 Hour | f | 11.30 | £ | 11.60 | 2.65\% |
|  | State School Lagoon 1/2 Hour | L | 11.30 | £ | 11.60 | 2.65\% |
|  | Private School Teaching Pool $1 / 2$ Hour | £ | 45.20 | £ | 46.40 | 2.65\% |
|  | Private School Whole Main Pool $1 / 2$ Hour | £ | 63.80 | £ | 65.60 | 2.82\% |
|  | Private School Half Main Pool 1/2 Hour | £ | 31.90 | £ | 32.80 | 2.82\% |
|  | Private School One Lane 1/2 Hour | £ | 15.95 | £ | 16.35 | 2.51\% |
|  | Private School Lagoon 1/2 Hour | £ | 15.95 | £ | 16.35 | 2.51\% |
|  | Special School Per Child Per $1 / 2$ Hour | £ | 2.05 | £ | 2.10 | 2.44\% |
| Membership | Adult | £ | 16.35 | £ | 16.80 | 2.75\% |
|  | Junior | $£$ | 9.00 | £ | 9.25 | 2.78\% |
|  | Senior Citizen | £ | 9.00 | £ | 9.25 | 2.78\% |
|  | Leisure Card | £ | 9.80 | £ | 10.05 | 2.55\% |
|  | Family | £ | 38.80 | £ | 39.80 | 2.58\% |
|  | Replacement Card | £ | 5.30 | £ | 5.45 | 2.83\% |
|  | Adult Daily Membership | $f$ | 1.45 | £ | 1.50 | 3.45\% |
|  | Junior/Senior Citizen Daily Membership | £ | 1.05 | £ | 1.10 | 4.76\% |
|  | Leisure Card Daily Membership | £ | 1.05 | £ | 1.10 | 4.76\% |
| Fitness Suite | Adult Casual Member 1 Hour Training | $£$ | 4.90 | £ | 5.05 | 3.06\% |
|  | Adult Casual Non Member 1 Hour Training | $£$ | 5.35 | £ | 5.50 | 2.80\% |
|  | Adult Casual Member 1 Hour Training Leisure Card | £ | 2.95 | £ | 3.05 | 3.39\% |
|  | Adult Casual Non Member 1 Hour Training Leisure Card | £ | 3.20 | £ | 3.30 | 3.12\% |
|  | Junior Session Member | $£$ | 3.95 | £ | 4.05 | 2.53\% |
|  | Junior Session Non Member | £ | 4.25 | £ | 4.35 | 2.35\% |
|  | Junior Session Member Leisure Card | £ | 2.35 | £ | 2.40 | 2.13\% |
|  | Junior Session Non Member Leisure Card | \& | 2.55 | £ | 2.60 | 1.96\% |
|  | $50+$ Session | £ | 3.40 | £ | 3.50 | 2.94\% |
|  | Induction Course Group Member | L | 12.10 | £ | 12.40 | 2.48\% |
|  | Induction Course Group Non Member | £ | 16.50 | £ | 16.95 | 2.73\% |
|  | Individual Induction Member | £ | 21.75 | £ | 22.30 | 2.53\% |
|  | Individual Induction Non Member | £ | 21.75 | £ | 22.30 | 2.53\% |
|  | Compass \& Listen Up Card Induction | £ | 15.45 | £ | 15.85 | 2.59\% |
|  | FWORKS Inclusive Membership DD (should be 6 site DD) | £ | 48.50 | £ | 48.50 | 0.00\% |
|  | FWORKS Gym \& Swim Membership DD | £ | 42.50 | £ | 42.50 | 0.00\% |
|  | FWORKS Gym Only Membership DD | £ | 37.25 | £ | 37.25 | 0.00\% |
|  | FWORKS Gym Off Peak Only DD | , | 31.90 | £ | 31.90 | 0.00\% |
|  | 1 to 1 Fitness Assessment DD | £ | 15.90 | £ | 16.30 | 2.59\% |
|  | 1 to 1 Fitness Assessment Member | £ | 15.90 | £ | 16.30 | 2.52\% |
|  | 1 to 1 Fitness Assessment Non Member | $£$ | 21.25 | £ | 21.80 | 2.59\% |


| Sports Hall Hire | Adult Badminton 1 Hour | £ | 9.70 | £ | 9.95 | 2.58\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Adult Off Peak Member Badminton 1 Hour | £ | 7.65 | £ | 7.85 | 2.61\% |
|  | Junior Badminton 1 Hour | £ | 4.55 | £ | 4.70 | 3.30\% |
|  | Junior Off Peak Member Badminton 1 Hour | £ | 3.70 | £ | 3.80 | 2.70\% |
|  | Junior Member Badminton Course 1.5 Hours | £ | 5.05 | £ | 5.20 | 2.97\% |
|  | Junior Non Member Badminton Course 1.5 Hours | £ | 5.45 | £ | 5.60 | 2.75\% |
|  | Adult Table Tennis 1 Hour | £ | 4.10 | £ | 4.20 | 2.44\% |
|  | Adult Off Peak Member Table Tennis 1 Hour | £ | 3.40 | £ | 3.50 | 2.94\% |
|  | Junior Table Tennis 1 Hour | £ | 3.50 | £ | 3.60 | 2.86\% |
|  | Junior Member Off Peak Table Tennis 1 Hour | £ | 2.65 | £ | 2.70 | 1.89\% |
|  | Adult Badminton 1 Hour Leisure Card | £ | 5.80 | £ | 5.95 | 2.59\% |
|  | Adult Off Peak Member Badminton 1 Hour Leisure Card | £ | 4.60 | £ | 4.70 | 2.17\% |
|  | Junior Badminton 1 Hour Leisure Card | £ | 2.75 | £ | 2.80 | 1.82\% |
|  | Junior Off Peak Member Badminton 1 Hour Leisure Card | £ | 2.20 | £ | 2.25 | 2.27\% |
|  | Adult Table Tennis 1 Hour Leisure Card | £ | 2.45 | £ | 2.50 | 2.04\% |
|  | Adult Off Peak Member Table Tennis 1 Hour Leisure Card | £ | 2.05 | £ | 2.10 | 2.44\% |
|  | Junior Table Tennis 1 Hour Leisure Card | £ | 2.10 | £ | 2.15 | 2.38\% |
|  | Junior Member Off Peak Table Tennis 1 Hour Leisure Card | £ | 1.60 | £ | 1.65 | 3.12\% |
|  | Sports Hall 1 Hire 1 Hour | £ | 56.30 | £ | 57.80 | 2.66\% |
|  | Sports Hall 1 Member Hire Off Peak 1 Hour | £ | 42.30 | £ | 43.40 | 2.60\% |
|  | Sports Hall 1 Hire 1 Hour Junior | £ | 36.45 | £ | 37.40 | 2.61\% |
|  | Sports Hall 2 Hire 1 Hour | £ | 40.65 | £ | 41.70 | 2.58\% |
|  | Sports Hall 2 Member Hire Off Peak 1 Hour | £ | 30.30 | £ | 31.10 | 2.64\% |
|  | Sports Hall $21 / 2$ Hall | £ | 24.15 | £ | 24.80 | 2.69\% |
|  | Sports Hall $21 / 2$ Hall Off Peak | , | 18.05 | £ | 18.50 | 2.49\% |
| Other Rooms |  |  |  |  |  |  |
|  | Multi Purpose Room | £ | 24.15 | £ | 24.80 | 2.69\% |
|  | Training Rooms | £ | 18.00 | £ | 18.45 | 2.50\% |
|  |  |  |  |  |  |  |
| Other Activities | Mini Mayhem | $\underline{L}$ | 3.85 | £ | 3.95 | 2.60\% |
|  | Mini Mayhem Extra Child | £ | 2.00 | £ | 2.05 | 2.50\% |
|  | Holiday Member 1.5 Hours | £ | 3.95 | £ | 4.05 | 2.53\% |
|  | Holiday Non Member 1.5 Hours | £ | 4.25 | £ | 4.35 | 2.35\% |
|  | Holiday Member 2 Hours | £ | 4.65 | £ | 4.75 | 2.15\% |
|  | Holiday Non Member 2 Hours | £ | 5.10 | £ | 5.25 | 2.94\% |
|  | Aerobics+Circuits+Core Conditioning+Yoga+ Spinning Member | £ | 4.35 | £ | 4.45 | 2.30\% |
|  | Aerobics+Circuits+Core Conditioning+Yoga+ Spinning Non Member | £ | 5.30 | £ | 5.45 | 2.83\% |
|  | Pilates Drop In Member | £ | 5.30 | £ | 5.45 | 2.83\% |
|  | Pilates Drop In Non Member | £ | 6.60 | £ | 6.75 | 2.27\% |
|  | Spinning Core Member | £ | 2.30 | £ | 2.35 | 2.17\% |
|  | Spinning Core Non Member | $£$ | 2.90 | £ | 3.00 | 3.45\% |
|  | Sports Saver | £ | 1.95 | £ | 2.00 | 2.56\% |
|  | Shower | £ | 2.35 | £ | 2.40 | 2.13\% |
|  | Junior Trampoline Course Member 3/4 Hour | £ | 4.15 | £ | 4.25 | 2.41\% |
|  | Junior Trampoline Course Non Member 3/4 Hour | £ | 4.75 | £ | 4.90 | 3.16\% |
|  | Adult Trampoline Course Member 3/4 Hour | £ | 3.60 | £ | 3.70 | 2.78\% |
|  | Adult Trampoline Course Non Member 3/4 Hour | £ | 4.15 | £ | 4.25 | 2.41\% |
|  | Party Tea/Activity Room | £ | 19.65 | £ | 20.15 | 2.54\% |
|  | Dry Party | £ | 63.75 | £ | 65.45 | 2.67\% |
|  | Mini Mayhem Party | £ | 88.25 | £ | 90.60 | 2.66\% |
|  |  |  |  |  |  |  |
| Ballroom Prices | Mon - Friday 8am -6pm per hour | £ | 52.80 | £ | 54.20 | 2.65\% |
|  | Mon - Thurs 6pm - midnight per hour | $£$ | 58.45 | £ | 60.00 | 2.65\% |
|  | Mon - Thurs after midnight per hour | £ | 76.45 | £ | 78.45 | 2.62\% |
|  | Friday 6pm - midnight per hour | £ | 64.10 | £ | 65.80 | 2.65\% |
|  | Friday after midnight per hour | £ | 76.45 | £ | 78.45 | 2.62\% |
|  | Saturday 8am-6pm per hour | £ | 58.45 | £ | 60.00 | 2.65\% |
|  | Saturday 6pm - midnight per hour | £ | 69.70 | £ | 71.55 | 2.65\% |
|  | Saturday after midnight per hour | £ | 100.00 | £ | 102.65 | 2.65\% |
|  | Sunday 8am to 6pm per hour | £ | 82.05 | £ | 84.20 | 2.62\% |
|  | Sunday 6pm to Midnight per hour | £ | 100.00 | £ | 102.65 | 2.65\% |
|  | Mon - Thurs 6-12 (charges are from 6-1am) | £ | 427.10 | £ | 438.35 | 2.63\% |
|  | Mon-Thurs 6-12.30 (charges are from 6-1.30am) | £ | 465.35 | £ | 477.60 | 2.63\% |
|  | Mon - Thurs 6-1.00 (charges are from 6-2am) | £ | 503.55 | £ | 516.80 | 2.63\% |
|  | Friday (Colleen) 7-11.30 (charges are from 7-12.30am) | £ | 358.55 | £ | 368.00 | 2.64\% |
|  | Friday 6-12 (charges are from 6-1am) | £ | 460.85 | £ | 473.00 | 2.64\% |
|  | Friday 6-12.30 (charges are from 6-1.30am) | £ | 499.05 | £ | 512.20 | 2.64\% |
|  | Friday 6-1.00 (charges are from 6-2am) | £ | 537.25 | £ | 551.40 | 2.63\% |
|  | Saturday 6-12 (charges are from 6-1am) | £ | 521.55 | £ | 535.30 | 2.64\% |
|  | Saturday 6-12.30 (charges are from 6-1.30am) | £ | 571.55 | £ | 586.60 | 2.63\% |
|  | Saturday 6-1.00 (charges are from 6-2am) | £ | 621.55 | £ | 637.90 | 2.63\% |
|  | Sunday- Colleen- Dance infinity | £ | 519.15 | £ | 532.80 | 2.63\% |
|  | Sunday (Spiral) Registered Charity Rate (less 20\%) | £ | 291.30 | £ | 298.95 | 2.63\% |
|  | Carola (Saturday) 7-12 (charges are from 7-1) | £ | 451.25 | £ | 463.10 | 2.63\% |
|  | Carola (Saturday) 8-1 (charges are from 8-2) | £ | 481.05 | £ | 493.70 | 2.63\% |
|  | Saturday - Colleen- Dance infinity | $£$ | 451.25 | £ | 463.10 | 2.63\% |
|  |  |  |  |  |  |  |
| Kingsway Multiplay | Adults Football Half Pitch Per Hour | £ | 14.40 | £ | 14.80 | 2.78\% |
|  | Juniors Football Half Pitch Per Hour | £ | 10.10 | £ | 10.35 | 2.48\% |
|  | Adult Netball Half Pitch Per Hour | $£$ | 14.40 | £ | 14.80 | 2.78\% |
|  | Juniors Netball Half Pitch Per Hour | £ | 10.10 | £ | 10.35 | 2.48\% |
|  | Tennis Hut - Summer Season (March - Sept) | $£$ | 116.90 | £ | 119.95 | 2.61\% |
|  | Tennis Hut Hire Per Hour | £ | 10.65 | £ | 10.95 | 2.82\% |
|  | Tennis Hut- Winter Season | £ | 58.45 | £ | 60.00 | 2.65\% |
| Indoor Bowls |  |  |  |  |  |  |
|  | Roll Up 11/2 hrs | £ | 3.00 | £ | 3.10 | 3.33\% |
|  | Drive | £ | 5.45 | £ | 5.60 | 2.75\% |
|  | Roll Up 2 hr | £ | 4.15 | £ | 4.25 | 2.41\% |
|  | Locker | £ | 10.30 | £ | 10.55 | 2.43\% |
|  | Rink Hire 3 hrs | £ | 23.40 | £ | 24.00 | 2.56\% |
|  | Rink Hire 2 hrs | £ | 16.40 | £ | 16.85 | 2.74\% |
|  | Rink Hire $11 / 2 \mathrm{hrs}$ | £ | 12.75 | £ | 13.10 | 2.75\% |
|  | League per Rink (3 hours) | £ | 28.70 | £ | 29.45 | 2.61\% |

